

FAST FACTS

What's happening in the coming months?

Summary: The next four months are going to be a very exciting time with regard to the design of our parish campus. We'll begin to understand the variety of spaces to support the mission of our parish and the needs of our active and future ministries. The buildings will take shape on paper. The county will become involved. The fundraising team will gain momentum. Our schedule is still fairly flexible as we balance the need to move toward fundraising with the goal of consensus about the site and building design. The following provides a simple snapshot of the activities that will take place:

December

- Introduce Concept Statements to Parish (Dec. 8/9)
- Finalize building program
- Architects work on schematic design
- Review work thus far with Advisory Council (Dec. 11) and, hopefully, the greater Parish

January

- Architects continue schematic design
- Begin Archdiocesan review process
- Review refined schematic design with Advisory Council (Jan. 29)

February

- Finalize schematic design
- Complete first step of Archdiocesan review process
- Present to greater Parish on Feb. 3 (depending on feedback from Advisory Council and Fundraising team)
- Present to the neighborhood
- Continue with architectural drawings

Early March

- Launch capital campaign
- Architects assemble all narratives, drawings and technical information needed to submit to the county
- Submit for Land Development Permit
- Begin Contractor/Construction Manager selection process

If you have questions, don't hesitate to contact the Building Committee: [BC\(at\)stjuandiego.org](mailto:BC(at)stjuandiego.org).

For a larger view of this abbreviated schedule, as well as a complete schedule, please see our website at www.stjuandiego.org/Building_Progress.htm.

	2007												2008															
	N				D				J				F				M				A							
	1 to 3	4 to 10	11 to 17	18 to 24	25 to 30	2 to 8	9 to 15	16 to 22	23 to 29	30 to 5	6 to 12	13 to 19	20 to 26	27 to 2	3 to 9	10 to 16	17 to 23	24 to 1	2 to 8	9 to 15	16 to 22	23 to 29	30 to 5	6 to 12	13 to 19			
Phase I																												
Research																												
<i>Research / Establish</i>																												
Goals for program and design ☆																												
Sustainability goals ☆																												
Eco-Charette ☆																												
Schedule and budget ☆																												
Other church precedents ☆																												
<i>Owner Provided</i>																												
Site survey developed ☆																												
Naturalist Report ☆																												
Arborist work & report ☆																												
Traffic Study - updated ☆																												
Select Owner Representative ☆																												
<i>County Land Use Review</i>																												
Meet w/ Agency & Requirements ☆																												
Hire Owner Rep.																												
Programming																												
<i>Develop Space Program</i>																												
Collect information ☆																												
Focus groups/Workshops ☆																												
Present Information ☆																												
Final Program Spaces ☆																												
Schematic Design (SD)																												
<i>Design</i>																												
Develop design options																												
Determine Phasing Options																												
Preliminary Specifications																												
Schematic Cost Estimate																												
<i>Consultant Team Meetings</i>																												
Building Committee/Review Meetings																												
<i>Develop Final Drawings</i>																												
Professional renderings																												
<i>Liturgical Consultant</i>																												
Advisory Group Mng./Disc. ☆																												
Develop Concept Statements ☆																												
Confirm Concepts w/Advisors ☆																												
Building Design Workshop ☆																												
Follow-up ??? ☆																												
<i>Presentations/meetings</i>																												
Congregation ☆																												
Advisory Group ☆																												
Archdiocese ☆																												
Neighborhood ☆																												
<i>County Land Use Review</i>																												
Confirm Agency Requirements																												
Pre-Application Meeting																												
Meet with County Agencies																												
Prepare Application Materials																												
Submit for Review																												
Hearing																												
Submit																												
Fundraising																												
<i>Feasibility Study</i>																												
Select & hire consultant ☆																												
Perform Feasibility analysis																												
Committee Meetings																												
Initiate capital campaign																												

