DRAFT

St. Juan Diego Schedule

2007 — 2008 — 2009 — 2010

Phase 1

Master Planning

- ***Research / Establish***
  - *Goals for program and design*
  - *Sustainability goals*
  - *Eco-Charette*
  - *Schedule and budget*
  - *Other church precedents*
- ***Owner Provided***
  - *Site survey developed*
  - *Naturalist Report*
  - *Arborist work & report*
  - *Traffic Study - updated*
  - *Select Owner Representative*
- ***Liturgical Consultant***
  - *Advisory Group Mtng./Disc.*
  - *Develop Concept Statements*
  - *Confirm Concepts w/Advisors*
- ***Presentations/meetings***
  - *Congregation*
  - *Archidiocese*
  - *County Agencies*
  - *Neighborhood/County*
- ***County Land Use Review***
  - *Confirm Agency Requirements*

Hire Owner Rep. — Select Contractor

County Review 4-6 months

Programming

PR 8 weeks

- ***Develop Space Program***
  - *Collect information*
  - *Focus groups/Workshops*
  - *Present Information*
  - *Final Program Spaces*

Schematic Design (SD)

Concepts 10 Weeks — SD 14 Weeks

- ***Design***
  - *Develop design options*
  - *Determine Phasing Options*
  - *Preliminary Specification*
  - *Preliminary Cost Estimate*
  - *Review Meetings*
  - *Owner sign-off and review*

Fundraising

Fundraising - 6 Months

- ***Feasibility Study***
  - *Select & hire consultant*
  - *Perform Feasibility analysi*
  - *Initiate capital campaign*

5 weeks — 4 months

Phase 2

Design Development (DD)

DD

- ***Design Details***
  - *Develop Options*
  - *Specifications*
  - *Cost Estimate*
  - *Presentations/Review Meetings*
  - *Owner sign-off and review*

Construction Documents (CD)

CD 6 months

- ***Drawings***
  - *Specifications*
  - *Cost Estimate*
  - *Presentations/Review Meetings*
  - *Owner sign-off and review*

Bidding, Negotiation, Permits

4 months?

- ***Permits***

Construction Administration (CA)

Construction 12 - 15 months?

- *Construction Observation*
- *Submittals*
- *Schedule and Budget Review*
- *Project Closeout*
- ***Move In***
- *Warranty Period Review*